WATERFRONT MATTERS

SUMMER 2016 / VOLUME 16 / ISSUE 02



2015 YEAR IN REVIEW



BROOKLYN BRIDGE PARK CONSERVANCY

A VIEW FROM THE BRIDGE

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THE CONSERVANCY THRIVES IN A GROWING PARK

With summer in full swing, we are delighted to see so many families, friends, and visitors enjoying the Park and participating in the Conservancy's array of programs. Over the past decade, almost one and a half million visitors have enjoyed the Conservancy's free events and activities in Brooklyn Bridge Park.

Last year, we welcomed 175,000 visitors to over 500 free and low-cost cultural, educational, and recreational events in the Park, and Conservancy education programs drew over 10,000 students from 50 New York City schools and free day camps. As we prepare for 2016, I'm pleased to present this review of 2015, including program recaps and our financial report for the year.

Last September, the opening of the Environmental Education Center marked an incredible milestone for the Conservancy's much loved Environmental Education Program. The Center's signature exhibits, including the East River Aquarium and Discovery Station, coupled with seasonal themes, a reading and craft corner, and interactive displays offer an in-depth look at the Park. In its first six months, the Ed Center was able to welcome almost 6,000 visitors during open hours taking place on Tuesday and Thursday afternoons from 3 – 5 pm and Saturday and Sundays from 1 – 5 pm. Additionally, the Center will enable education classes to be held during the winter – an exciting first that will allow even more students to learn about urban ecology and sustainability in the Park.

Another 2015 highlight was the Brooklyn Black Tie Ball, which honored our former mayor, Michael R. Bloomberg. The sold out event, hosted at Pier 2, raised a record amount of support for Conservancy programs. The funds raised will help us continue to provide free, dynamic programs throughout 2016. Plans are underway for our fourth annual Ball, which will take place on October 6. More details will be announced soon.

The Conservancy would like to extend special thanks Regina Myer and the Brooklyn Bridge Park staff for their constant work to expand and improve the Park for its many visitors. We look forward to another year of ensuring that the Park is thriving, active, and vibrant.

See you in the park!

- Nancy Webster

FOR THE LATEST NEWS ON BROOKLYN BRIDGE PARK AND THE CONSERVANCY, FOLLOW US AT BROOKLYNBRIDGEPARK.ORG / If / 10 / 💆

2015 REVIEW | EDUCATION

The Conservancy's extensive environmental education program provides free classes for the general public, as well as classes and field trips tailored specifically to school groups and day camps. Each year, over 10,000 students from more than 100 schools across New York City participate in courses that help connect them with their environment, learn about diverse ecosystems, and reimagine the beauty and benefits of being in a park. Education classes meet both New York State and New York City education standards, while focusing on interactive investigation and inquirybased learning to keep students invested, involved, and inspired.

2015 proved to be pivotal year for the Conservancy's education program with the opening of the Environmental Education Center in September. The Ed Center is a new,

year-round space designed to house the Conservancy's thriving education program as well as allow for educational programs to be more readily available to the general public with the addition of drop-in, open hours on Tuesdays, Thursdays, Saturdays, and Sundays. In addition to the 10,000 students served, open hours provided time to teach over 3,000 individuals about the ecology, history, and sustainable design of the Park.

New to the Ed Center in 2016 are Early Nature Experiences. This new, six week early childhood pilot program allows young children ages 2 - 4 years old to explore the natural environment. Each session lasts for 75 minutes and captivates young learners by facilitating interactions with animals, sensory activities, and a short outdoor experience.







2015 REVIEW | RECREATION

From May to September each year the Conservancy partners with local gyms and studios to provide a broad range of fitness classes and recreational activities that can be enjoyed by thousands of park visitors.

The Pop-Up Pool and Beach has become incredibly popular with visitors since it opened in 2012. The Pop-Up Pool allows visitors to cool-off on hot summer days. This free amenity is open seven days a week from 10 am – 6 pm. And you may enjoy the beach until 11 pm all summer long. More than 44,000 swimmers took a dip in the Pop-Up Pool during 2015.

Waterfront Workouts is our signature name for the many fitness classes offered by the Conservancy. In 2015, over 2,000 people participated in new and returning classes taught by dynamic trainers from Brooklyn Strength, Dodge YMCA, Fitness Guru, Body in Balance Studio, and Abhaya Yoga. Classes included Pilates with the Fitness Guru,

Outdoor Strength, Sunrise Yoga, Ballet Barre, Broadway Dance, Hip Hop Dance Aerobics, Total Body Conditioning, and Zumba.

In addition to Waterfront Workouts and the Pop-Up Pool, visitors enjoyed free kayaking on the East River on Thursday evenings and on Saturdays, Double Dutch with Double Dutch Empire, Family Field Days at Pier 6, 5, and 2, Youth Basketball Clinics, Youth Volleyball Clinics, and Youth Lacrosse Clinics.

GRIT and Piyo with Dodge YMCA are two new Waterfront Workouts that are available to visitors in 2016. Additionally, the Conservancy and BBP have partnered with New York Road Runners to provide Open Runs. These free evening runs allow runners of all ages and abilites to enjoy incredible views and the company of first time runners and seasoned marathoners alike.













2015 REVIEW | VOLUNTEER

Volunteers are essential to the Conservancy. The Conservancy's volunteer department is dedicated to providing the highest quality stewardship of Brooklyn Bridge Park. The opportunities available to volunteers are designed to create meaningful individual and community connections to the Park, while effectively supporting the maintenance, operations, and programming of BBP and the Conservancy.

As stewards of the Park, hundreds of individuals spend hours providing horticultural care as Zone Gardeners, with

Center, with administrative duties to prepare for orientations and volunteer days, selecting films for Movies With A View, greeting the general public at our Information Stations, photographing Conservancy events and activities, and providing tours of the Park's history, ecology, and sustainable design. In 2015, over 1,400 volunteers provided more than 10,000 hours of service to the Park and Conservancy programs.





our Green Team, and during Coastal Cleanups. In addition to

Park stewardship, volunteers assist by helping in our Ed



2015 REVIEW | ARTS AND CULTURE

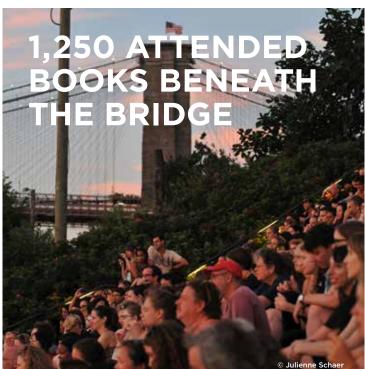
The Conservancy works tirelessly to provide opportunities for visitors to spend time with friends and family in the park's iconic setting. One major component to achieving this is the many cultural programs presented in the Park each year, which provide countless opportunities for all Park visitors. Over 69,000 individuals attended the Conservancy's lively lineup of movies, concerts, family-friendly events and activities, from fan favorites like Movies With A View to Walt Whitman's Song of Myself Marathon.

Many popular programs returned to the Park in 2015 including Movies With A View, Pier Kids, Jazzmobile, Shakespeare at Sunset, and Met Opera. New additions to the Conservancy's cultural lineup included Movement Invention Lab with Gallim Dance, Gibney Dance performances, Summer Story Reading Time, and Family Day at Jeppe Hein: Please Touch the Art.









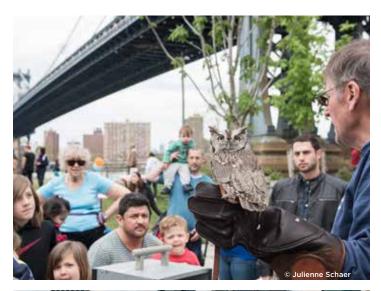
2015 FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION

Assets Cash + Cash equivalents Investments, at fair value Receivables Prepaid expenses Property and equipment, net Total assets	\$ 571,025 1,527 306,504 12,010 349,145 \$1,240,211
Liabilities Accounts payable Capital lease payable Total liabilities	\$ 138,256 803 139,059
Net assets Permanently restricted Temporarily restricted Unrestricted Total net assets	10,000 207,624 883,528 1,101,152
Total liabilities and net assets	\$1,240,211

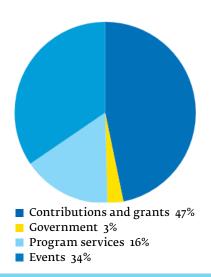


Sources of funds	
Contributions and grants	\$1,137,105
Government support	69,000
Program service revenue	386,572
Events (net of direct costs)	839,463
Interest	1,547
Total revenue	\$2,433,687
Uses of funds	
Program services	\$2,204,772
Management	104,471
Fundraising	425,263
Total expenses	\$2,734,506

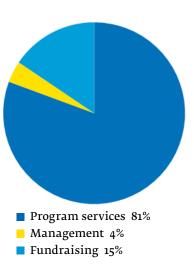




REVENUE



EXPENSES











THANK YOU TO OUR SUPPORTERS

THE CONSERVANCY IS MOST APPRECIATIVE OF THE THOUSANDS OF INDIVIDUALS — MEMBERS AND FRIENDS — AND ORGANIZATIONS WHO GENEROUSLY SUPPORT AND ATTEND OUR EVENTS AND ACTIVITIES EACH YEAR. WE GRATEFULLY ACKNOWLEDGE THE FOLLOWING NEIGHBORS, BUSINESSES, AND FOUNDATIONS WHO HAVE EACH MADE A GIFT OF \$500 OR MORE OVER THE PAST YEAR. WE HAVE MADE EVERY EFFORT TO ENSURE ACCURACY, BUT MISTAKES CAN HAPPEN.

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Heidi Amato

Berthe Ambroise

Lindsey Ames & Dan Lewis

Nadine Anastasakis

James Anastasio

Beth Anderson

Adedayo Adedeji & Fredrik Anderson

Maribel Figueredo & Mark Anderson

Richard Theodore Anderson

Gabriele Kolb & Stephen Anderson

Ann Sheehan & Stephen Andors

David Andrews

Meredith Appell

Kristin Appenbrink

Rachel & Andrew Apthorpe

Iana Aranda & Oliver Martinez

Cynthia Arato & Daniel Weisberg

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BROOKLYN BRIDGE PARK CONSERVANCY

334 FURMAN STREET BROOKLYN, NY 11201

FOR MORE INFORMATION ON THE PARK PLEASE CHECK OUT BROOKLYNBRIDGEPARK.ORG OR CALL 718.802.0603

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THANKS TO YOUR GENEROUS SUPPORT, THE CONSERVANCY BRINGS THE PARK TO LIFE WITH MORE THANK 500 FREE AND LOW-COST ACTIVITIES EACH YEAR.

OYSTER SHELLEBRATION SEPTEMBER 16, 2016



BROOKLYN BLACK TIE BALL OCTOBER 6, 2016

